



A LETTER FROM OUR CEO & BOARD PRESIDENT

Dear Friends and Community Partners:

As we prepared our 2019 Annual Report for publication, we faced an unprecedented crisis due to COVID-19. We are proud to say that AVANZAR met the challenge head on with no gaps in services. Our emergency shelter remains open, our 24-7 hotline is operating as usual and we have successfully transitioned our other programs to provide services remotely and virtually. We will continue to adapt as CDC, state and federal guidelines change and will provide effective services that maintain safety for our clients and our staff.

In 2019, AVANZAR celebrated a milestone in our history. We moved from our long-term residence at Cornerstone in Linwood to our new home in Pleasantville. Throughout our history, from the work of our five founding mothers in 1975 to present day, AVANZAR continues to evolve to meet and respond to the needs of our ever-changing society. We are a Social Justice organization and diversity is our strength. With your help, we will continue to grow and provide vital services to victims and survivors while providing safety, working for just causes, and empowering individuals, families and communities. Our mission is: to empower individuals and families by working to secure their physical safety, emotional well-being, individual freedom and economic equality.

Thank you for your on-going support of AVANZAR. Please enjoy our 2019 Annual Report, highlighting our successes during this past year.

Sincerely, Claudia Ratzlaff, CEO India Still, Board President



an overview

DID YOU KNOW?



- ♦ One in every 4 women
 will experience domestic
 violence in her lifetime by
 someone they knew.
- ♦ An estimated 1.3 million

 women are victims of physical

 assault by an intimate partner

 each year.
- Most cases of domestic violence are not reported to the police.
- ◆ One in 6 females and 1 in 33 males will be sexually assaulted in their lifetime.
- ♦ About 84% of survivors know their perpetrators.
- ♦ 65% of survivors are assaulted before the age of 18.
- ♦ Only 15% of sexual

 assaults are reported to the

 police

- ◆ Transgendered individuals are at a greater risk for sexual victimization.
- ◆ Lesbian, gay, and bisexual people are at the same risk for sexual assault as people who identify as heterosexual and at greater risk to be targeted for recruitment in to sex trafficking.
- ♦ Over 50% of women receiving inpatient mental health services are sexually assaulted while receiving care.
- ◆ People with developmental disabilities are 1 to 10 times more likely to be sexually assaulted.
- ♦ US Department of Labor has identified 136 goods from 74 countries made by forced child labor.



our commitment

DISMANTLING RACISM



Diversity Statement

AVANZAR is committed to equitable and inclusive treatment to our diverse community with a fully integrated and educated staff. Diversity is our strength and we celebrate it by helping individuals of all ages, races, nationalities, religions, physical abilities, sexual orientations and gender identities. We pledge ourselves to creating and maintaining an environment that respects multiple traditions, heritages and experiences. Our goal is to eliminate discrimination in the workplace by becoming change agents in the workplace and in the community.

Some of our Dismantling Racism activities, services and initiatives include:

- ♦ Community Awareness Events
- ♦ Workplace, Organizational and Community Training
- ◆ Dramatic Presentation: "THINGS I REMEMBER: A Conversation on Race in the U.S."

programs

VIOLENCE INTERVENTION PROGRAMS



Violence Intervention Programs Domestic Violence, Sexual Assault, Dating Violence and Stalking

Our Violence Intervention Programs work to reduce the physical, psychological, and emotional trauma and recurrence of domestic violence, sexual assault and incest experienced by victims and their families.

STATISTICS

♦ Nights of Shelter	2,831
♦ Hotline Calls Answered	7,010
♦ Legal Advocacy	1,497
♦ Community Education Participants	2,698
♦ SANE/SART* Calls	42
♦ DVRT ** Calls	259
♦ Total Crisis Responses	301

^{*}SANE -Sexual Assault Nurse Examiner

"We feel like our feelings, emotions and safety are very important to them."

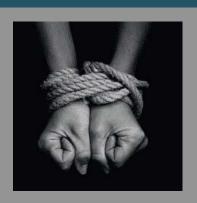
- VIP Client

^{*}SART-Sexual Assault Response Team

^{**}Domestic Violence Response Team

programs

STATEWIDE HUMAN TRAFFICKING



AVANZAR'S DREAM FREE program is the New Jersey Statewide Human Trafficking service provider. We provide a holistic program addressing all forms of Human Trafficking. Through utilization of the four P's:

- ♦ Prevention
- **♦** Protection
- ♦ Partnership
- ♦ Prosecution

This program reduces both victim vulnerability and exploitation demand. We will ensure adequate protection and support to those who do fall victim and efficient prosecution of the criminals involved, while respecting fundamental human rights of all persons.

DREAM FREE provides:

24/7 Hotline Crisis Response Intensive Case Management Protective Shelter Counseling Systems Advocacy Community Engagement

STATISTICS

- ♦ Engaged 192 survivors of Human Trafficking throughout New Jersey, 46% under the age of 18
- ♦ Provided 368 crisis responses to survivors at police departments, hospitals and in the community
- ♦ Relocated 33 survivors back to their home state and linked them with services for continuation of support
- ♦ Provided 1,545 therapeutic counseling sessions to survivors of all forms of Human Trafficking
- ♦ Referred 71 survivors for legal representation through volunteer lawyers across New Jersey

programs

PEACE A LEARNED SOLUTION (PALS)



Peace A Learned Solution (PALS)

Intensive therapeutic services for children and non-offending parent/adult(s)

Peace: A Learned Solution (PALS) is a therapeutic program for children and their families who have experienced or witnessed domestic violence. It works through the Creative Arts to restore the individual control that many children lose when they experience violence first-hand. Creative Arts Therapy includes five modalities: art, music, drama, play, and dance/movement. In addition, PALS focuses on the family as a whole system, providing case management and counseling services for the non-offending parent/adult(s).

STATISTICS

♦	New Families	20
♦	Children in Creative Art Therapy Groups	.16
♦	Hours of Group Therapy	52
♦	Children in Individual Creative Art Therapy	56
♦	Hours of Individual Creative Art Therapy5	26
♦	Parents/Individual Therapy	20
♦	Family Therapy Sessions	.72

"The PALS program has really been helpful to me an my sons. I don't know what we would have done without them." -PALS Parent

programs

DISPLACED HOMEMAKER AND SELF-SUFFICIENCY



Displaced Homemaker and Self-Sufficiency Services

These services empower displaced homemakers and unemployed or underemployed individuals with the personal support, education, and job training necessary to become independent and self-sufficient.

STATISTICS

♦	Job Placements	.30
♦	Training Program Placements	.19
\blacklozenge	Job Readiness	120
♦	Client Assistance	15
♦	Professional Career Closet	85
♦	Total Clients Served	130

programs

FATHERHOOD SERVICES



Fatherhood Services

The Fatherhood Services Program is designed to strengthen the role fathers have in the lives of their children and promotes healthy communication between co-parents. Fathers Ending Abuse is a batterers' intervention program designed to improve the well-being of children through involved, responsible and committed parenting.

STATISTICS

♦	Batterers' Intervention groups held	227
	New clients initiated into program	
♦	Clients graduated from program	45
♦	Ongoing clients engaged	527

programs

SOUTH REGION TECHNICAL ASSISTANCE CENTER



South Region Technical Assistance Center for Grow New Jersey Kids & First Steps

AVANZAR's South Region Technical Assistance Center houses the region's two quality initiatives focused on improving the quality of early childhood education; Grow NJ Kids (GNJK) and NJ First Steps. GNJK is New Jersey's Quality Rating Improvement System and focuses on raising the quality of child care and early learning in early childhood education programs. Since 2017, AVANZAR has provided the NJ First Steps (FS) program in New Jersey's Southern Region. This program assists early educators to offer the very best possible care for infants and toddlers. This program delivers invaluable professional development classes through the NJ Workforce Registry to ensure providers have the most upto-date, research based infant/toddler care. GNJK and FS programs offer onsite technical assistance, coaching, mentoring and create networking opportunities for early childhood education professionals.

GROW NJ KIDS STATISTICS

♦ Number of Centers enrolled	91
♦ Number of Family Child Care Providers	10
♦ Number of Program Site Visits	1,552
♦ Number of Webinars Provided	4
♦ Number of Participants	71
♦ Number of Rated Programs (Centers/FCC)	33
♦ Number of 3- Star Rated Programs	22
♦ Number of 4-Star Rated Programs	9
♦ Number of 5-Star Rated Programs	2

NJ FIRST STEPS STATISTICS

♦	Number of Trainings Provided	180
♦	Number of Professionals Attended	2,143
♦	Hours of Technical Assistance Provided	.116.50
♦	Number of Professionals Receiving Technical Assistance	101

AFFILIATIONS

- ♦ Atlantic County Board of Social Services
- ♦ Atlantic County Human Services Advisory Council
- ♦ Atlantic County Family Courts
- ♦ Atlantic County Office of Victim Witness
- ♦ Atlantic County Protective Services Coalition
- ♦ Atlantic County Youth Services Advisory Commission
- ♦ Displaced Homemakers Network of New Jersey
- ♦ National Association for the Education of Young Children ♦ Stockton University
- ♦ New Jersey Coalition to End Domestic Violence
- ♦ New Jersey Coalition Against Human Trafficking
- ♦ New Jersey Coalition Against Sexual Assault

- ♦ New Jersey Department of Community Affairs
- New Jersey Department of Human Services
- ♦ New Jersey Department of Health
- ♦ New Jersey Department of Education
- New Jersey Division of Criminal Justice
- ♦ New Jersey Commission on Human Trafficking
- ♦ New Jersey Human Trafficking Taskforce
- ♦ South Jersey Legal Services
- ♦ United Way of Greater Phila. & So. New Jersey
- ♦ Volunteer Lawyers for Justice



























CORPORATE DONORS

- ♦ ACUA
- ♦ AT&T
- **♦** Atlanticare
- ♦ Atlantic City Electric
- ♦ Borgata Heart & Soul Foundation
- ♦ Capaldi Reynolds & Pelosi, CPA
- ◆ Charity League of Atlantic County
- ♦ Cornerstone Plastic Surgery & Aesthetic Medicine
- ♦ D'Arcy Johnson Day
- ♦ D'Augustine Foundation
- ♦ Exchange Club of Ocean City
- ♦ Foster Karney Trust Fund
- ♦ Hard Rock Hotel Casino Atlantic City

- ♦ Holman Enterprises
- ♦ Margate Community Church
- ♦ Margate Mothers Club
- **♦** Nationwide
- ♦ New Jersey American
 - Water
- ♦ Ocean Heights

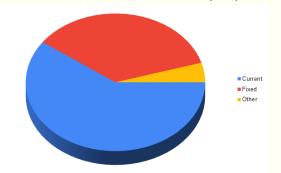
 Presbyterian Church
- ♦ OceanFirst Foundation
- ♦ Omega Psi Phi Fraternity
- ♦ Scrap Away Get Away
- ♦ Seligsohn Foundation
- ♦ UBS Foundation
- ♦ United Way of Greater
 Philadelphia & Southern
 New Jersey

MAJOR FUNDERS

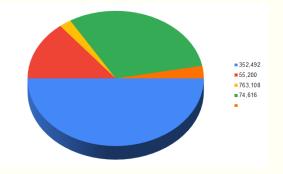
- ♦ NJ Department of Human Services
- ♦ Division of Family Development
- ♦ NJ Department of Children & Families
- ♦ Division on Women
- ♦ NJ Department of Law & Public Safety
- ♦ Division of Criminal Justice Office of Victim Witness Advocacy
- ♦ Atlantic County Prosecutor's Office
- ♦ County of Atlantic
- ♦ Charity League
- ♦ United Way of Greater Philadelphia & Southern New Jersey

FINANCIAL HIGHLIGHTS

TOTAL INCOME	\$5,750,115
Government Grants	\$5,269,524
Corporate Grants	\$53,000
Fundraising Events	\$48,471
Annual Fund Donations	\$136,125
Donated Services	\$177,211
Revenue for Services	\$7,233
Other	\$58,551

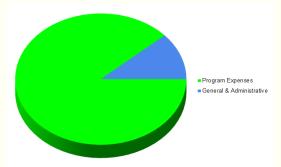


TOTAL EXPENSES\$5,494,913 Program Expenses\$4,856,962 General & Administrative\$637,951



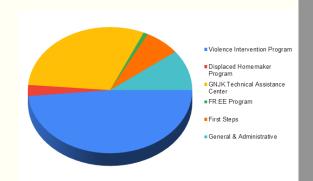
■ 92 % Government Grants
■1 % Corporate Grants
■ 1% Fundraising Events
■ 2 % Annual Fund Donations
■ 3 % Donated Services
0 % Revenue for Services
■1 % Other

TOTAL ASSETS	
Current	\$746,138
Fixed	\$441,651
Other	\$57,267



TOTAL LIABILITIES	\$1,245,416
Current Liabilities	\$352,492
Long Term Liabilities	
Unrestricted Net Assets	
Temporarily Restricted Net Assets	

PROGRAM EXPENSE	\$5,494,913
Violence Intervention Program	\$2,973,729
Displaced Homemaker Program	\$173,344
GNJK Technical Assistance Center	\$1,865,175
FR:EE Program	\$52,968
First Steps	\$429,697
General & Administrative	\$637,951





AVANZAR SAFETY, JUSTICE, EMPOWERMENT



BOARD OF DIRECTORS

Board President: India Still, Esq.
New Jersey Department of Community Affairs

Vice President: Robert D'Augustine, MA, MBA, Esq.
Attorney at Law and Financial Advisor

Second Vice President: Kristina Carr, MBA FAA Technical Center

Secretary: Bernice van Steyn-Weiss, M.ED, ED.D

Sergeant at Arms: Frank X. Balles
Egg Harbor Township Committeeman

Mark Adelung, PhD, RN Stockton University

Ann Arena Process Improvements Spencer Spirit Holdings

Frederick A. Coville, MD Cornerstone Plastic Surgery & Aesthetic Medicine

> Jerry Kanefsky Wells Fargo

Frances Kraus Charity League Manish Madan, Ph.D. Stockton University

Nishtha Kohli, Esq. Global Legal Papers-Immigration Law Firm

> **Cydnee Phoenix** Principle Academy Charter

Zubeda I. Rajput, MD MedCom Health Services

Charles Wimberg, Region VP Atlantic City Electricxt





24 Hour Hot-line Serving Victims of Domestic Violence, Sexual Violence & Human Trafficking

1-800-286-4184

609-646-6767

TEXT: 609-569-5437

AVANZARNOW.ORG







Location:

927 North Main Street
Heritage Square, Bldg. D
Pleasantville, New Jersey
08232

