



**AVANZAR**  
SAFETY, JUSTICE, EMPOWERMENT

WHERE DIVERSITY IS OUR STRENGTH...

Empowering individuals and families by working to serve their physical safety, emotional well being, individual freedom and economic equality.

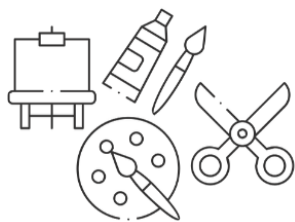
2023 IMPACT HIGHLIGHTS



**4,988 NIGHTS**  
OF SAFE SHELTER PROVIDED



**15**  
JOB  
PLACEMENTS



**354 CHILDREN**  
IMPACTED

BY DOMESTIC VIOLENCE  
RECEIVED CREATIVE  
ART THERAPY



**6,887 RESPONSES**  
ON THE CRISIS HOTLINE



**119**  
YOUTH  
VICTIMS

OF HUMAN TRAFFICKING  
AIDED STATEWIDE

**11 INDIVIDUALS**

ATTENDED SACRED HEALING SPACES,  
AVANZAR'S CULTURALLY  
SPECIFIC PROGRAM  
CREATED  
FOR WOMEN  
OF COLOR  
AND LATINX



**79** CHILDCARE  
CENTERS  
SUPPORTED

**512**  
FATHERS



STRENGTHENED THEIR  
ROLE IN THE LIVES OF  
THEIR CHILDREN

**66**

DISPLACED  
HOMEMAKERS SERVED



**4**

EVENTS HELD  
TO SERVE  
THE COMMUNITY

2023 Financial Highlights

|                            |             |
|----------------------------|-------------|
| <b>TOTAL INCOME</b> .....  | \$5,796,197 |
| Government Grants.....     | \$5,413,756 |
| Corporate Grants.....      | \$138,916   |
| Fundraising Events.....    | \$685       |
| Annual Fund Donations..... | \$82,633    |
| Miscellaneous.....         | \$23,543    |
| Donated Services.....      | \$136,664   |
| Revenue for Services.....  | \$0         |
| Other.....                 | \$0         |

|                                       |             |
|---------------------------------------|-------------|
| <b>TOTAL EXPENSES</b> .....           | \$5,834,554 |
| Program Expenses .....                | \$4,935,138 |
| General & Administrative.....         | \$723,699   |
| Depreciation.....                     | \$53,954    |
| Other General & Administrative.....   | \$121,368   |
| Fundraising.....                      | \$395       |
| <b>PROGRAM EXPENSES</b> .....         | \$4,935,138 |
| Violence Intervention Program.....    | \$2,681,754 |
| Displaced Homemaker Program.....      | \$248,386   |
| GNJK Technical Assistance Center..... | \$1,879,698 |
| COVID-19 Relief.....                  | \$54,314    |
| Other Programs.....                   | \$70,986    |

|  |             |
|--|-------------|
| <b>TOTAL ASSETS</b> .....              | \$2,030,511 |
| Current.....                           | \$1,364,675 |
| Fixed.....                             | \$364,054   |
| Other.....                             | \$301,782   |
| <b>TOTAL LIABILITIES</b> .....         | \$2,030,511 |
| Current Liabilities .....              | \$1,069,234 |
| Long Term Liabilities.....             | \$168,920   |
| Unrestricted Net Assets.....           | \$792,357   |
| Temporarily Restricted Net Assets..... | \$0         |